



Parish Profile 2008

"We are, by the grace of God, a caring community, celebrating the Lordship of Jesus Christ, sent to share, through the power of the Holy Spirit, His love with others."

This Profile has been prepared by the members of the Selection Committee in preparation for the appointment of a new incumbent of The Parish of St Thomas', Belleville.

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T A B L E O F C O N T E N T S

The Parish	2
Our Buildings	4
Worship	6
Pastoral Care	8
Program	9
Building Christian Community	10
Financial Stewardship	12
Education	14
Administration	16
Communication	17
The Way Forward	18
APPENDIX A – St Paul’s Mission	20
APPENDIX B – Clergy housing	21
APPENDIX C – The Community of Belleville, ON	22
APPENDIX D – Simplified Financial Statements	24
List of Online Resources	Inside Back Cover

T H E P A R I S H

“We are by the grace of God, a caring community, celebrating The Lordship of Jesus Christ, sent to share, through the power of the Holy Spirit, His love with others”

A Caring Community

The theme of being “a caring community” is a key goal of all of the members of the parish. Each of the three Sunday services offers a unique worship environment that reflects the passion of the particular congregation, and the various groups all work towards this goal.

Celebrating the Lordship of Jesus Christ

The Parish represents its past through both traditional Christian doctrines while making use of modern liturgies.

- We desire a diversity of worship expression while longing for tradition
- We explore new understandings and expressions through progressive, liberal, inclusive, catholic thought, engaging in learning and discussion
- We strive to find a delicate blend to value all forms of worship, yet preferring some more than others
- We represent diversity of opinions on how to adjust to changes such

as wanting to include children and interactions in worship, yet desiring quiet contemplation

- We desire to provide worship that is relevant to all generations
- We actively seek to understand the Anglican way within the complexities of science, environment, politics ethics and quantum theory

Sent to Share His Love with Others

Our Parish lives sharing the love of God through evangelism, ecumenical partnerships and by reaching out to the marginalized within our community and abroad.

Evangelism

We work with area wide children and youth ministries, with Camp Hyanto, Vacation Bible Schools, Good Friday Walks, PA Day programming (PAD), ministry to home-bound and nursing homes, individual counseling, in home bible studies, women’s study group,

The Parish

meditation, learning more about progressive Christianity and exploring being an affirming church.

Community Partnerships

We are actively involved with Bridge Street United Church, sharing special Earth Day services and a Lenten series. We also share a joint service in the fall. We have a special relationship with the Metropolitan Community Church and participate with the Quinte Youth for Christ in various ministries. We are also the regimental church for the Hastings & Prince Edward Regiment.

We share Holy Week services with Christ Church, the other Anglican Church in Belleville.

Outreach

We have a long history of outreach activities that demonstrate our commitment to live the Gospel by showing Christ's love in our community, in our country and

internationally. St Thomas', in addition to the generosity of individuals has designated 8% of its operating budget to be directed to outreach projects since 1997. Of this money, 75% remains in the community and 25% is directed nationally and internationally. A committee seeks input from the congregation to identify and select organizations that could benefit from support. Parishioners also strongly support the work of the PWRDF.



O U R B U I L D I N G S

The Parish of St Thomas' was established in Belleville in 1818 and the first church was consecrated by Charles Stewart, the second Lord Bishop of Quebec. Throughout the past two hundred years, generations of faithful have worshipped at St Thomas' and have gone out from its walls to serve their community. The parishioners of St Thomas' have provided a constant witness and worship in the Anglican tradition throughout its long history.

Buildings

The first St Thomas' church was a brick structure completed in the 1820's. It was soon deemed inadequate to the growing population and the second St Thomas' was erected in 1858.

Less than 20 years later, that building was partially destroyed by fire and it was rebuilt on the original plan in the 1870's. This building remained largely unchanged until the night of April 20,



1975, when fire once again ravaged St Thomas'. A police investigation determined that the fire was deliberate. The church was totally gutted, with only the severely damaged exterior walls and bell tower remaining.

The congregation rose to the task and chose to rebuild the church while preserving as much of the original building as possible. Architects were contracted to draw up plans for the present building, including its roof that 'floats' above

the reconstructed and reinforced walls. After the reconstruction, the exterior remained unchanged while the nave and sanctuary were completely renovated, now flooded with light through the glass that connects the new roof to the old walls.



special vestry meeting supported this recommendation and the tower repair commenced in October 2007. In the next year we are moving forward to raise the funds to complete this project, maintaining our physical presence in the village area of Belleville for years to come.

Buildings

St Thomas' rose from the ashes of destruction to find new life in yet another generation. The contrast between the traditional exterior and contemporary interior, reflects the way the congregation largely sees itself to this day.

Major work was again undertaken in 1990 when the cemetery was excavated and a new Parish Hall was constructed. The hall is connected to the church and contains the parish offices.

In the spring of 2007 the parish received an engineering report recommending immediate restoration of the tower. A

St Thomas' also has a mission church, the last in the diocese. St Paul's has a strong and faith-full history, dating from 1874. It is located approximately ½ kilometre from St Thomas' (see Appendix A).

St Thomas' are located at 201 Church Street, on a hill above the downtown core.



W O R S H I P

Worship is the one thing that we all do together – it is our central activity as a community. It is our time to praise God, to hear God’s word, and to be fed as we share bread and wine – body and blood.

Services & Average Attendance

St Thomas’

8:00am – 30 people

10:30am – 140 people

10:00am (Wed) – 6 people

St Paul’s

9:00am – 20 people

There are several special services throughout the year:

- 7:30am Lenten Eucharist and breakfast each Wednesday in Lent
- Holy Week services with Christ Church, Belleville
- Solemn High Mass
 - Ascension Day
 - All Saints’ Day
- Intergenerational Services at the 10:30am service (four times per year)



The Book of Alternative Services and the Common Praise Hymn Book are used almost exclusively during worship at St Thomas’. The usual form of worship is the celebration of Holy Eucharist, with Morning Prayer sometimes sung on the ‘fifth Sunday.’

We maintain a commitment to excellence in music with a wide repertoire sung by our adult and junior choirs. The praise team offers contemporary music once a month. There is a chime choir that performs on special occasions. We also have several people that offer a ministry by operating our soundboard.

Worship

Worship

Lay people are involved in worship through positions as servers and acolytes, chalice bearers, intercessors and readers. Others lead the children's time, serve as greeters and sidespersons, and offer the laying on of hands for healing on the third Sunday of every month in St Agnes' Chapel (the side altar).

We are blessed with a 'Mistress of Ceremonies' who assists the priest with the 10:30am service. With other duties, she assists in preparing the altar and guiding those people who administer the sacraments.

There is a schedule of people who assist as servers at the 8:00am service and St Paul's is blessed with a faithful member who acts as a server and chalice-bearer.

We have six licensed lay readers in the parish that assist with regular worship services and offer a particularly important ministry at nursing homes throughout the community.

There is a Worship Committee comprised of a variety of laypersons interested in making the worship meaningful for the wide variety of interests at St Thomas'. They meet approximately 8 times per year.

There is also a dedicated core of volunteers who run the nursery.



P A S T O R A L C A R E

While faith resides within the heart and soul of every person, we believe that it is vital to “reach out” and connect to those of our parish and community who cannot come to us.

Faith in action is demonstrated by our pastoral care team through weekly hospital and nursing home visits (Hastings Manor, McQuigge Lodge, the Belmont, Westgate Lodge, Bayview, and Bridge Street Retirement Residence), get well cards, sympathy cards, thinking of you notes, and birthday / Christmas mail outs.

The pastoral care committee also coordinates home visits where the situation requires and offers a ministry of prayer support. When particular concerns are encountered, these are communicated to the committee and incumbent for ongoing monitoring and care.

The Spring Eucharist and Tea (for those 80+) is also one of

the highlights of parish life. A number of parishioners offer their time and their vehicles to bring those who require assistance. Others prepare the food and are on hand to serve the luncheon.

The Lay Ministry Team visits local Nursing Homes leading worship and sharing the reserved sacrament.

There are 19 regular members of the Pastoral Care Committee, with occasional help from three others that carry out this ministry.



Pastoral Care

Program

P R O G R A M

At St Thomas' we have a commitment to life-long learning for people of all ages. The volunteers who make up the Christian Education Leadership Team are dedicated individuals who give many hours to help the entire St Thomas' family come closer to Christ.

We have regular Church School, Vacation Bible School, and seasonal programming, including an Ash Wednesday day-long program for children. We have two youth groups, one for grades 7 and 8 and the other for high school aged children. For adults we have a variety of programs including bible study groups, Seekers Groups, Living the Questions, a bi-weekly meditation group, and the Later Life Learning program to name but a few.

Baptism is an important step in a person's faith journey. It is currently the responsibility of the priest, sometimes with help, to prepare

candidates and their families for baptism.

Confirmation is a rite that is available provided that the confirmand has met established criteria: the minimum age of 15 years, participation in the life of St Thomas' on at least a monthly basis for the period of six months, and readiness to commit to an active ministry in the life of the church.

The Priest and/or the Education

Coordinator (with youth leadership) run confirmation classes. Various materials have been used, including the Quest video series and the VIA Media series.



The priest, using a number of resources, has traditionally handled marriage preparation. Alternatively, couples have also been allowed to participate in organized programs elsewhere (Kingston, etc).

Community

There are several active groups within the parish that build Christian community through organized social events, study times and opportunities for building friendships inside and outside the church.

Ladies Creative Fellowship

- meet twice a month for the purpose of fellowship
- activities are social and build community
- recent creative activities have included scrapbook folders, Pentecost banners for the church, and making Christmas cookies for pastoral care visits
- outings have been to the alternative films at the Empire or Regent Theatres and the Mikado, a play involving several of St Thomas' youth

Affirming Church Working Group

- meet regularly to plan and coordinate related parish activities
- organize educational activities for our parish as it

discerns whether or not to self-declare itself 'open and affirming' and maintain the 'Affirming Church Resource Library'

Coffee Teams

- prepare and organize refreshments after the 10:30am service
- team members rotate on a schedule and provide their ministry once every two months

Healing Task Force

- has met several times to discern 'pastoral gaps' and find ways to rebuilt trust where necessary
- called together by Parish Council

Cornerstone

- the quarterly newsletter of the parish
- distributed to all parishioners and updates them on activities and events
- articles are submitted by parishioners and compiled by a volunteer editor with the help of various others

Green Committee

- promote taking care of the planet as a spiritual responsibility
- encourage parishioners to act responsibly and reduce their carbon footprint
- provide information about events

Other community-building groups:

- dedicated parishioners who cater for funerals
- members active in Amnesty International

Besides individual groups, there are many social events organized for the parish as a whole. Over the past number of years, these have included:

- The Warden's Corn Roast – welcomes everyone back after summer and held the Sunday after Labour Day Weekend
- Summer Barbeque – end of Church School, usually held mid-June
- Themed Social Events – held on a Friday or Saturday evening, e.g., Hoedown, Vicars & Tarts, Progressive Euchre, Ladies Appreciation Night, Murder Mystery, Jazz Night,

Wine Tasting, etc. These are held a couple of times throughout the year, but have happened less often in the last year

- Family Nights – Family Pizza & Bingo, potlucks, Talent Night, Family Games Night
- Newcomers lunch includes a meal and child care provided for children when needed
- Free Trade Coffee sales – providing a source of awareness for fair trade products and support fair trade producers
- Social based educational opportunities – e.g., Ballroom Dancing Lessons, Trapunto quilting classes, Banner making
- GST Auction (Goods, Services & Talents)
- Breakfast after Lenten Services



F I N A N C I A L S T E W A R D S H I P

The major 'stewardship emphasis' at St Thomas' has traditionally been environmental. There has been a stewardship representative on Parish Council for some time, but that has been the extent of the stewardship committee in recent years.

At a leadership day held this past spring, the need for a reinvigorated stewardship committee was identified. This committee has been formed and tasked with taking the lead on providing resources for year-round stewardship education. The committee is in the process of drafting terms of reference that will be presented to Parish Council.

St Thomas' has experienced a number of financial setbacks in the past 5 years and has accumulated a significant debt. Addressing this issue is one of the tasks of the committee.

The Stewardship Committee has initiated a series of events called 'Start Fresh' that will continue over the next year to address the debt and increase regular givings.

The first Start Fresh event was a kick-off with the Bishop of Ontario held on Sunday, June 1, 2008. The people of the parish were asked to consider a one-time special gift for 'Start Fresh Sunday' and they gave \$31,760 as a sign of their support for the parish. The Stewardship Committee will use the Start Fresh program to increase regular parish givings through year round Stewardship Education. The Stewardship, Program and Education Coordinator for the diocese is assisting the committee in this work.

A significant number of parishioners take advantage of the Pre Authorized Gift program (direct debit) that is administered through the diocesan office.

The Stewardship Committee has also been tasked, with the communications committee and Parish Council, to help

Stewardship

Stewardship

present a clear financial picture to the parish.

The terms of reference being established by the committee include non-financial components, but the urgency of the present situation has led to this priority.

Along with the program to educate and increase the regular givings, there are also a number of ongoing fundraising activities in the parish, including:

- the weekly Farmer's Market that raises money that is directed to the Primate's World Relief and Development Fund
- other one-off fundraising events for Outreach projects, e.g., Hurricane Katrina
- other individual fundraising events for internal needs, including roof repair, tower restoration, debt repayment, an example being the GST Auction

- the many social events where funds raised were only intended to cover costs but raised funds nonetheless, *i.e.* Hoedown, Vicars & Tarts, Wednesday Breakfasts following mid-week Lenten service
- an annual Bazaar and Tea has historically raised funds used to purchase items for the kitchen but more recently has been used to support the general account
- the youth groups who make sandwiches for sale at vestry meetings, and host the pancake supper, with funds directed to youth chosen outreach projects
- a rummage sale that is held yearly



E D U C A T I O N

There are several bible study groups and other educational opportunities at St Thomas'.

The women's group is blessed with the teaching of Dr Elaine Boone, a layperson who holds a Masters of Divinity. She has also lead several parish-wide lecture series, including one on the Chronicles of Narnia

The Church School provides opportunities for healthy child development in a Christian context. Laypeople offer their skills and time to present a program on Sundays throughout the year and on other special occasions.

An active Vacation Bible School is also delivered annually in July thanks

to many volunteers from the parish and community.

There are two youth groups that are entirely run by laypeople.

Both the children's and youth programming are greatly enhanced by the ministry of our half-time Christian Education Coordinator.

The Lenten Lecture Series is a learning program offered on Wednesday evenings during Lent. It provides the whole community with an opportunity for directed learning. Topics in the past have covered the Environment and the study of various faith practices. For the past two years, this event has been co-hosted with Bridge Street United



Education

Church and people from both churches attend these lectures.

They are also well attended by members of the broader community.



The Later Life Learning series was brought to life as a community initiative within St Thomas'. Since the fall of 2006, six members of St Thomas', under the guidance of The Rev'd Peter Joyce, established a Steering Committee to plan and host a series of lectures for the community. Lecturers have come from Queen's University, Trent University, the Royal Military College of Canada, and members of Canada's Diplomatic Service. This is regarded as a community outreach activity, responding to a desire for learning by seniors while also showcasing our beautiful sanctuary. There are

also Seeker's Groups which explore aspects of

Christianity through essays, books and video resources on a range of topics.

St Thomas' has hosted a number of individual events, including a diocesan 'day of listening' and a Windsor Report day with Patricia Bays.

There are also occasional opportunities to host community forums.



P A R I S H A D M I N I S T R A T I O N

The Parish officers are

- Anne Clark – Warden
- Caroll Hennessy – Warden
- Ralph Bailey – Deputy Warden
- John deSalis – Treasurer

The Parish staff are

- Sandra Kennerly –
Administrative Assistant
- Linda Matchim –
Christian Ed Coordinator
- The Rev'd John Uttley –
Director of Music & Organist

The Parish Council is comprised of the following members -

- Finance– Doug Calwell
- Christian Ed– Linda Matchim
- St Paul's– Don Holmes
- Outreach– Judy Nelson
- Stewardship– Jean Hamelink
- Worship– Sheila Moore
- Altar Guild– Cathy Warren
- Pastoral Care– Bonnie Dobson
- Building– Paul Callaghan
- PWRDF– Marcie Warren
- Members at large
 - Belinda deSalis
 - Barb Bailey
- Commnications– Phil Allison
- Choir Rep– Carol Ladoucier



- Lay Delegates to Synod –
 - Nathan Brinklow
 - Elizabeth Calwell
 - Anne Clark
 - Elizabeth Grew
 - Michael Hall
 - Jack Lander

The Parish Council meets 10 times per year on the third Tuesday of every month, excluding July and August. Council members take turns chairing the meetings.

The Annual Vestry meeting is typically held in early February and special meetings are called as required.

Honourary Assistants

- The Ven Karen Dukes
- The Rev'd Barry Brown
- The Rev'd John Flindall
- The Rev'd John Jeffries
- The Rev'd John Uttley

C O M M U N I C A T I O N

St Thomas' is comprised of many groups and individuals, all of whom have a need to communicate with one another. One particular challenge is communicating between the three congregations.

There is currently a Communications Committee working to develop policies and procedures to enhance our communication with one another. This committee includes representatives from the Wardens, Parish Council, staff and clergy, the treasurer, the website and newsletter editors, and vestry.

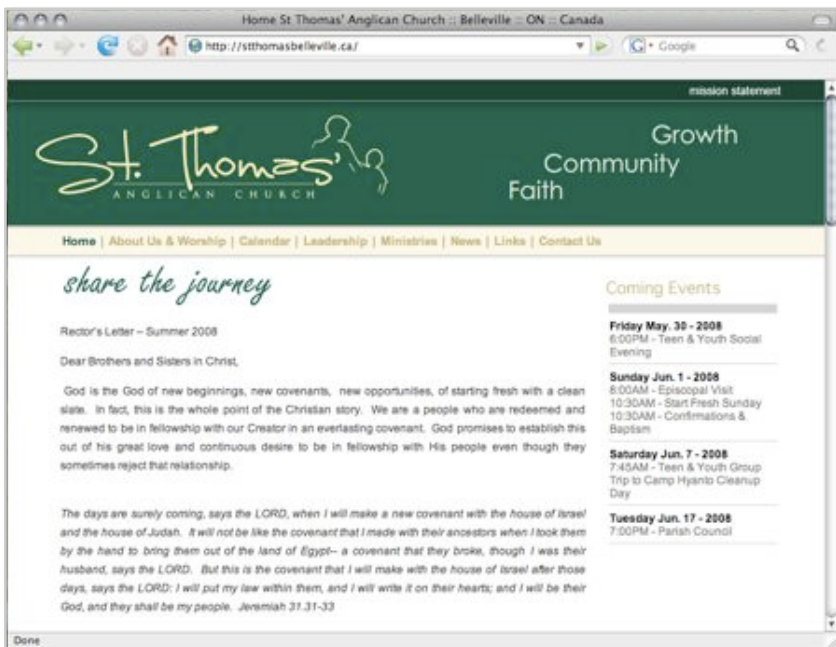
Together, they are examining all the ways we communicate with each other, and with the community. The committee is identifying better ways to keep people informed and provide appropriate opportunities for response.

This committee realizes the importance of making sure that the transmission of messages between persons and places is clear, consistent, timely, accessible and authoritative.

Included in the committee's operational mandate is the

development of policies with respect to marketing, publicity, advertising and media contacts.

The Communications Committee plans to meet on a regular basis and will strive to create a policy manual that will address these issues, with the approval of Parish Council.



Way Forward

T H E W A Y F O R W A R D

The way forward for the Parish will need to start with a period of time to allow for healing. A number of people in the parish feel disillusioned because of financial matters and there is a feeling amongst some that their voice

has not been heard. On the advice of the Communications Committee the Parish Council has directed that the financial statements be simplified and published regularly.

There is also the need to communicate the situation that led to the accumulated debt.

Vestry's decision to continue the process of sacrificial giving to outreach is also a source of ongoing tension.

The people of the parish are very generous and are more than willing to contribute gladly to the ministry of the parish. The financial problems faced by the congregation over the past four years would seem to be related to specific issues. A shift to regular generous giving will depend on the resolution of some outstanding issues and the presentation of a good case for support.

Many members of the parish have experienced pain and hurt. As a result of this, we continue to subconsciously hurt each other in little ways and we can also be overly sensitive because of the underlying tension. The new incumbent of St Thomas' will need to continue the spiritual refreshment started by our interim priest.

We face struggles in the area of communication, particularly between the three congregations. A plan is being developed to enhance communication between all interested parties but there is still work to be done. The diversity of groups has made it difficult to communicate amongst them all and discern a common vision for the parish. This ongoing work of communicating and discerning needs to be supported by an incumbent who can see the big picture and enable people to exercise their own ministries with a fair degree of autonomy.

The tension that exists within the Anglican Church of Canada and across the Anglican Communion about homosexuality is also manifested in the parish. St Thomas' sees itself as one of the most progressive and vocal churches in the diocese. However, there are people concerned with the movement of the parish towards an officially affirming and welcoming position. The Parish and members of the Affirming Church Working Group will need to be supported in the process of discernment. In the big picture, we are looking for ways to engage all those who are marginalized by society.

Several of the factors that have led to the above concerns, are also the sources of our greatest strength. St Thomas' and St Paul's simply could not function without the dedicated lay people who exercise their ministry within the parish community and provide the bulk of programming. We are blessed with a large number of very gifted people. The church serves as a centre for

learning and discovery, for sharing and mutual exploration both for members of the parish and for the community at large. This is a ministry that needs continued support.

We are inviting a leader who will be active and responsive, sharing his or her agenda, sense of direction and vision, who will lead in a "shared ministry model," developing and strengthening parish leaders to achieve our common objectives.

We need a leader who has exceptional listening ability, is a strong and engaging preacher, who will be able to inspire and motivate others, and who will be a strong presence in our parish and community.

We need someone who will exercise a priestly oversight that builds trust, while caring for and enabling the laity to grow and develop in their ministries and spiritual life.

A P P E N D I X A

Canon J.W. Burke, the Rector of St Thomas', established St Paul's Mission in 1874. Except for a brief period during the 1920's, St Paul's has remained open for worship throughout the past 130 years.

Initially the mission served the spiritual needs of the sailing and shipping communities (hence its location close to the harbour), but latterly it served the needs of the community as a whole. Today it has a distinct identity and a group of dedicated people who call St Paul's their home.

The regular pattern of worship is Holy Eucharist from the Book of Alternative Services, with Matins on the third Sunday, usually led by one of the parish layreaders.

The members of St Paul's run the mission and hold congregational meetings once a month.

Along with St Thomas', the people of St Paul's allocate 8% of their total budget to outreach. St Paul's supports a number of local organizations and gives internationally thought the PWRDF. There is also a regular and generous collection for the Gleaner's foodbank.

The regular pattern of worship is Holy Eucharist (BAS), three times per month, and matins led by one of the parish layreaders on the third Sunday. The service time is 9:00am.

St Paul's Mission is located at 35 St Paul Street, which is between Church Street and John Street, south of Dundas. The building is approximately ½ km south of St Thomas'.

A P P E N D I X B

Clergy housing arrangements in the Diocese of Ontario are governed by our Canon 45. Selected highlights are presented below.

St Thomas' does not own a rectory and will negotiate a housing allowance in accordance with diocesan canons.

CANON 45

It shall be the duty of every parish to provide accommodation or housing allowance to the Incumbent in accordance with the Regulations as established from time-to-time by the Synod Council of the Diocese.

REGULATIONS:

1. No decision regarding housing will be made until an offer is presented to the applicant priest. After discussion by the Churchwardens and the said priest, a decision agreeable to the parties will be finalized.

4. In the event that a housing allowance is agreed upon
 - (a) the priest shall have the option of renting or purchasing a house of his/her choice,

 - (b) the location of the residence selected by the priest should be appropriate in relation to the parish in terms of the priest being able to provide ministry within the parish, such location to be acceptable to the priest and the Churchwardens, and

 - (c) the housing allowance shall be based on the average rental cost in the parish of a 3-4 bedroom detached house, with a garage, plus average utility costs.

6. The Bishop and the Diocesan Executive Officer will be available to assist in the above processes.

A P P E N D I X C

Belleville is ideally situated between Toronto and Montreal on Highway 401. It is only 3 hours from Ottawa and less than 90 minutes from a U.S. border crossing. The community is also serviced by VIA Rail and a bus service, connecting it to major communities in the corridor and across the country.

Nestled on the north shore of the Bay of Quinte, Belleville is known as the 'Friendly City'. The Quinte region has been identified as one of the best areas in Canada in which to live. Approximately 46,000 people make Belleville their home and over 192,000 live within 30 minutes of the City.

There are many attractions close at hand: the beaches and wineries of Prince Edward County; the wonderful live theatres in Stirling, Picton and Belleville; the beautiful Waterfront Trail; the excitement of OHL Hockey with the Belleville Bulls; the excellence of our sport fishery; the access to boating, rowing, and sailing; the bounty of our local farms sold at the roadside stands and downtown markets; and some of Ontario's best golf courses.

Nine percent of Belleville's population is immigrants, adding to the cultural diversity of the City with their blend of skills and experience. Belleville is also home to a large aboriginal population

and is located beside the Tyendinaga Mohawk Territory. The Rev'd John Jeffries, one of our honorary associates, is Cree and ministered in First Nation's communities in New Westminister. He lives on the territory.

Businesses in the community are diverse: Nortel Networks, Black Diamond, Sears Canada, The Kellogg Company, Procter & Gamble, Donini Chocolates, Exxon Mobil, Bioniche Life Sciences, many Hospitality based businesses and call centers, as well as the famous Hawkins Cheezie company among others.

Belleville is the center for the Bay of Quinte Region, offering all the commercial and public services of a large urban center including the region's largest hospital and retail mall.

Belleville has eighteen elementary and six secondary schools offering the finest of education. These schools are operated by both public and Catholic school boards and offer a complete range of educational opportunities for children of all interests and abilities. French immersion and gifted-student programs are available within the school board systems, as are educational support and assessment programs for children facing learning challenges. There are other

educational opportunities at Albert College – a private school for both elementary and secondary students, Sir James Whitney – for the hearing impaired, Quinte Christian High School and Elementary School, Belleville Montessori School, the Quinte Ballet School, Loyalist Community College and several other business colleges.

Housing is diverse in Belleville. The average purchase price for a home is approximately \$200,000 with apartment rental between \$800 - 900 per month for a two-bedroom. Although ‘market rent’ units are in abundance, low-income rental housing is insufficient to meet people’s needs with wait lists at more than two years. Additional retirement/nursing homes are being built for local seniors but not quickly enough to keep up with our aging population. St Thomas’ is looking at how to best assist those living on the margins.

The average income for a family in Belleville is approximately \$6,000 lower than the provincial average. Detailed statistical information is available in the electronic package or by request.

There are more than fifty other churches in the City. They range in size from 15 to 2000 members. We are connected to some of these parishes

through the Quinte Area Youth Network and through this have been able to help support PAD (Professional Activity Day) programming for grades 6 to 8 and the united worship and leadership training events in the city.

There is one other Anglican Church in Belleville, Christ Church. We share some events with this parish including the Holy Week Services and Good Friday Walk. We also have a unique relationship with Bridge Street United Church, with whom we share two worship services annually as well as a Lenten Learning Series.

The Metropolitan Community Church (MCC) has had a close relationship with St Thomas’. They use our building at scheduled times, and there have been some shared activities.



A P P E N D I X D

St. Thomas Anglican Church - Financial Statement

April 30, 2008

(Unaudited)

YTD Activity

Issued

May 3, 2008

Operating

Opening balance		-71,905.03
Receipts	105,483.52	
Expenses	101,497.38	
	3,986.14	
Balance on hand		-67,918.89

Building Fund (includes Capital Campaign & Tower)

Opening balance		121,319.50
Receipts	12,164.23	
Diocese loan	38,174.16	
Expenses	5,988.36	
Tower loan liability	38,174.16	
	6,175.87	6,175.87
Balance on hand		127,495.37

Designated & Flow thru including Spec proj

Opening balance		44,943.26
Receipts	129.60	
Expenses	40,135.63	
	-40,006.03	
Balance on hand		4,937.23

Designated details	2008 Rec.	2008 Exp.	Balance
C-Y-T (SP)	288.00	0.00	3,997.15
Capital equip	8.08	293.39	711.38
Educ. Event	97.48	300.00	492.15
Altar Guild		1,553.21	0.00 Ops
Resident School Settlement		351.91	0.00 Ops
Fund - Ministry	10,000.00		0.00 Endow
Fund - Edu. Event	10,000.00		0.00 Endow
Bequests/Endowment	15,000.00		0.00 Endow
Bequests/Endowment	2,262.83		0.00 Build
Garden (Net)		374.29	0.00 Flow
Flow Through (net)	-263.96		-263.96
	129.60	40,135.63	4,936.72

Fund for Ministry

Opening balance		7,933.86
Receipts	351.23	
Expenses	300.00	
	51.23	
Balance on hand		7,985.09

Memorial Fund

Opening balance		9,233.65
Receipts	675.38	
Expenses	5,277.92	
	-4,602.54	
Balance on hand		4,631.11

Memorial Music

Opening balance		1,476.40
Receipts	100.00	
Expenses	264.08	
	-164.08	
Balance on hand		1,312.32

Organ Fund

Opening balance		8,166.80
Receipts	252.84	
Expenses	0.00	
	252.84	
Balance on hand		8,419.64

PWRDF Fund

Opening balance		20.00
Receipts	4,360.79	
Expenses	2,500.00	
	1,860.79	
Balance on hand		1,880.79

Church School Fund

Opening balance		823.05
Receipts	206.76	
Expenses	0.00	
	206.76	
Balance on hand		1,029.81

SUMMARY OF FUND BALANCES

OPERATING		-67,918.89
DESIGNATED FUNDS		
Building Fund		127,495.37
Designated & Flow Through		4,937.23
Fund for Ministry		7,985.09
Memorial Fund		4,631.11
Memorial Music		1,312.32
Organ Fund		8,419.64
Church School Fund		1,029.81
PWRDF Fund		1,880.79
TOTAL DESIGNATED		157,691.36
RESTRICTED FUNDS		
St. Thomas Endowment (Building) Diocese		196,237.78
St. Thomas Endowment (Programs) Diocese		30,000.00
Ilsley Memorial Fund Diocese		2,500.00
(interest for Rector's discretion)		
Belleville Rectory Fund Diocese	Shared with Christ Church	
(Interest for General Operations -\$2,500 pa)		
Organ Endowment Fund Broker		8,704.57
(Interest for major organ expense)		
St. Thomas Rectory Fund Diocese		12,608.00
TOTAL RESTRICTED	SUB-TOTAL	250,050.35
TOTAL		339,822.82

Location of Monies

ASSETS			
Chequing account	Bank		9,007.96
Money Market fund	Bank		37,975.54
Consolidated Trust Fund - Investmen	Diocese		120,000.00
Restricted Endowments	Diocese		241,345.78
Restricted Organ Endowment	Broker		8,704.57
	SUB-TOTAL		417,033.85
LIABILITIES			
Line of Credit	Bank		39,036.87
Tower Loan	Diocese		38,174.16
	SUB-TOTAL		77,211.03
	BALANCE		339,822.82

Operations YTD April 2008

OPERATIONS 2008 YTD Category Description	Actual Apr-08	Actual Apr-07	2008 - 2007	Budget Apr-08	Actual - Budget
INCOME					
Offerings	93,241.99	102,420.19	-9,178.20	98,500.00	-5,258.01
Other	6,978.00	4,782.29	2,195.71	4,600.00	2,378.00
Campaign Operations Program	4,150.00	0.00	4,150.00	1,000.00	3,150.00
St. Paul's	660.00	660.00	0.00	700.00	-40.00
Fund Raising	453.53	3,682.71	-3,229.18	2,500.00	-2,046.47
TOTAL INCOME	105,483.52	111,545.19	-6,061.67	107,300.00	-1,816.48
EXPENSES					
Sal & Ben	42,781.72	65,289.69	-22,507.97	43,700.00	-918.28
Com.Min.&Mis	27,009.69	24,973.66	2,036.03	26,700.00	309.69
Church & Hall	22,401.16	23,439.36	-1,038.20	23,200.00	-798.84
Office & Admin	4,850.67	4,634.92	215.75	4,500.00	350.67
ChristianEducat	1,648.63	819.95	828.68	1,500.00	148.63
Loan Interest	1,200.21	403.47	796.74	1,200.00	0.21
Choir	498.00	489.00	9.00	500.00	-2.00
Pastoral Care	159.30	71.65	87.65	100.00	59.30
Worship	42.82	74.76	-31.94	400.00	-357.18
Outreach	1,871.32	400.00	1,471.32	2,100.00	-228.68
Stewardship	0.00	0.00	0.00	200.00	-200.00
Altar Guild	-0.98	486.22	-487.20	700.00	-700.98
Fellowship	-376.08	76.15	-452.23	300.00	-676.08
GST Rebate	-589.08	26.38	-615.46	-600.00	10.92
TOTAL EXPENSES	101,497.38	121,185.21	-19,687.83	104,500.00	-3,002.62
OVERALL TOTAL	3,986.14	-9,640.02	13,626.16	2,800.00	1,186.14
BALANCE	-67,918.89	-55,612.00	-12,306.89		

N O T E S & Q U E S T I O N S

O N L I N E R E S O U R C E S

St Thomas' Anglican Church
<http://www.stthomasbelleville.ca>

The Anglican Diocese of Ontario
<http://ontario.anglican.ca>

Free to Be Metropolitan Community Church
http://www.geocities.com/freetobe_ca/

The Hastings & Prince Edward Regiment
<http://www.theregiment.ca>

The City of Belleville
<http://city.belleville.on.ca>

Christ Church Anglican, Belleville
<http://www.christchurchbelleville.ca>

Quinte Region Tourism Site
<http://www.quinte.on.ca>

The Belleville Intelligencer
(daily newspaper)
<http://www.intelligencer.ca>

Statistics Canada
(access 'Belleville, ON' through community profiles)
<http://www.statcan.ca>

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The Anglican Diocese of Ontario



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The Anglican Church of Canada